

TO: JAMES L. APP, CITY MANAGER
FROM: JOHN R. McCARTHY, DIRECTOR OF PUBLIC WORKS
SUBJECT: MEASURE D PROJECT UPDATE
DATE: July 22, 1999



Needs: For the City Council to review the status of Measure D Projects

- Facts:**
1. Measure D98 was passed by the voters in 1998. The purpose of the bond issue is to accomplish a number of important community projects including a number of bridge projects, a new Police and Fire facility, new airport terminal and new Senior/Veterans buildings.
 2. The Niblick Bridge expansion project is the first project in construction. Barney Schwartz park is in the final design stages. Several other projects have also been approved by the City Council and are under design and preparation of bid documents in the coming months.
 3. The first phase of Bond financing(series A) has been obtained for \$ 23 million of the \$38 million authorized.

Analysis and Conclusion:

A summary of each project is included below :

A. NIBLICK BRIDGE

Project construction continues to go extremely well. Nine of ten piers in the Salinas River have been completed and concrete is now being poured for the superstructure. Surprisingly, no significant problems were encountered with the pile driving in the Salinas River. The contractor is now working in the Union Pacific right of way removing the existing concrete barrier and preparing for the final pier construction. Portions of the superstruction are in the forming stages. The contractor has been pouring concrete at night at times due to extreme temperatures. This portion of the work is currently 3 months ahead of schedule. The project completion date remains at April of 2001, however, it is anticipated that the bridge will be open for traffic by November of 2000.

B. PUBLIC SAFETY CENTER

The design group (RRM) has completed the needs assessment for police and fire personnel and developed the interior building layout. The conceptual schematic design of the roof and exterior is completed and has been reviewed by the Council. The plans have been submitted for Planning Commission review of the site development plan and environmental review. It is anticipated that this process will be completed by November of 1999. Preparation of construction documents will be the next phase of work. It is anticipated the project will be ready to go to bid by June of 2000.

C. SENIOR/ VETERANS CENTER

Negotiations continue with the Seniors and Veterans groups to determine the appropriate building(s) type and size and interior designs. Architect Fred Sweeney is working with these group to try to reach consensus. Each group has expressed its desire to have their own stand alone facility stating that sharing facilities does not meet either groups needs. The council directed the architect to develop two location schemes in the Sherwood Park area for separate buildings of 4,000 square feet each. It is anticipated that these concept plans will come back before the Council in September. No schedule has been developed for construction at this time.

D. BARNEY SCHWARTZ PARK

The volunteer effort has been very successful contributing substantial work towards the park construction. Additionally, the engineers have completed a 95% submittal of the construction plans. The final plans include four soccer fields, four ballfields, two major playground areas, picnic areas and a lake feature. The design has exceeded the original schedule due to refinements to the original master plan for the park. However, the additional changes have made it a much better project. Final construction documents should be submitted by the end of August 1999. Plan checks should be completed in September, and the project should be out to bid in October. Anticipated construction time is 9 months.

E. AIRPORT TERMINAL

The Airport Terminal design plan has been developed and recommended to the Council by the Airport Advisory committee. At the 7/20/99 meeting, the City Council approved the new terminal design features and authorized the architect to proceed with construction drawings. The new terminal will have a lobby including counter space for commercial airlines and car rental agencies as well as a full service restaurant. The second floor will have offices and a conference room. Construction should begin Spring of 2000 with completion by fall 2001.

F. CUESTA IMPROVEMENTS – BUENA VISTA TRAFFIC SIGNAL

Approval has been obtained from Caltrans for installation of the traffic signal at Buena Vista and Hwy 46. The design contract for the signal has been executed and initial work started. Both aerial and field surveys have been completed. Consultant is preparing base map and conceptual lay out. We anticipate completion of the signal design by November of 1999 with construction and completion by summer of 2000.

G. CUESTA COLLEGE – DALLONS DRIVE IMPROVEMENTS

Design contract has been executed, and the engineering plans are in design. Two lanes of asphalt between Golden Hill Road and Buena Vista Road will be constructed. Consultant is to complete the plans by December of 1999. Construction is scheduled for spring of 2000 and completion by summer of 2000.

H. 13TH STREET BRIDGE- EXPANSION TO FOUR LANES

The design contract has been fully executed with aerial and field survey complete. 10% conceptual design plan has been submitted and reviewed. Consultant will finalize the conceptual plan documents and develop preliminary cost estimates. These will be presented to the City Council at a meeting in September for Council review and approval to proceed with the final design.

I. CHAROLAIS BRIDGE CROSSING STUDY

URS Griener company is engaged to do a study on the feasibility of a Charolais Crossing. They are doing this work in conjunction with the Hwy 46/101 SLOCOG interchange study. This project has just started and it is anticipated draft reports will be completed in February of 2000.

Policy Reference: 1998 Measure D.

Fiscal Impact: Measure D funding

- Options:**
- A. That the City Council accept the update report regarding the Measure D Projects.
 - B. That the City Council amend, modify or reject the above option.

DATE: June 22, 1999

D-98 STATUS REPORT – No. 2

PROJECT: NIBLICK BRIDGE II CONSTRUCTION – DPW Project No. 98-10

PROJECT COORDINATOR: John McCarthy

DEPT. USER/CLIENT: Ditas Esperanza / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

Out of a total of 10 piers and 2 abutments, 8 piers have been completed. Two frames have been installed and ready for the superstructure concrete pour.

City council has directed staff to maintain a standard intersection design at Spring and First Street and to add one more right turn lane from the freeway onto the bridge. Council also directed staff to proceed with the bridge portal enhancement and the sidewalk "Covered Wagon" drawing.

SPECIFIC ITEMS:

None at this time.

IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

Complete revision at Spring Street/First Street intersection to add one more free right turn at off-ramp onto bridge.

Obtain final design proposal for bridge enhancements.

LONG TERM OBJECTIVES:

Complete bridge construction.

Description	1999				2000				2001				2002	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Niblick Bridge														
Architectural Firm														
Design Development														
Design Approval														
Working Drawings														
Project Bid														
Award Project														
Construction														
Closeout														
Project Complete														

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25-4

DATE: June 11,1999

D-98 STATUS REPORT – No. 4

PROJECT: PUBLIC SAFETY CENTER – DPW Project No. 98-17

PROJECT COORDINATOR: Dennis Fansler

DEPT. USER/CLIENT: Dennis Cassidy / Doug Hamp

CURRENT STATUS:

NARRATIVE:

The design process is moving along. The City Council has seen and approved general exterior elevations and building style. Currently the elevation are being refined and RRM is working with Emergency Services and the Police to refine the floor plan. Concern has been raised to Mary McGrath concerning the schedule. They are currently 3 weeks behind on the Planned development Application process. John has been assured, by Mary, that they are attempting to remedy the situation.

SPECIFIC ITEMS:

- Elevation refinement
- Environmental Clearance
- Planned Development Application review and hearings

IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

- Continue design process and get back on schedule.

LONG TERM OBJECTIVES:

- Complete the design work with the goal of going to bid July 2000.

Description	1999				2000				2001				2002	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Safety Center														
Architectural Firm	Architectural Firm													
Design Development														
Design Approval														
Construction Documents														
Bid Project														
Award Project														
Construction														
Closeout														
Project Complete														

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DATE: June 11, 1999

D-98 STATUS REPORT – No. 4

PROJECT: VETERANS' FACILITY – DPW Project No. 98-19

PROJECT COORDINATOR: Dennis Fansler

DEPT. USER/CLIENT: Barbara Partridge / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

Met with the Veterans and their attorney Curtis Clarke Monday June 7, 1999. The Veterans presented their list of building items. They also made is very clear that they do not want to share with the Seniors and they are unhappy with the location. They also states that they will not be retrained by a budget because it is "not their problem".

SPECIFIC ITEMS:

- Council took action at the 5/4/99 meeting and authorized the following item:
 - Approved site and building concept
 - endorsed the closure of Scott St. from Creston to Via Ramona
 - Endorsed the Sherwood/Oak Creek Masterplan
 - directed the building architect selection (Fred Sweeney)
- Meet with City Team and Fred Sweeney to discuss strategy.(done)
- John McCarthy will be negotiating contract with Fred Sweeney (done)
- Fred Sweeney taking suggestions for building and starting to do drawings. Have another meeting scheduled July 1st with the Veterans.

IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

- Get consensus on building site, size, and configuration(shared or separate).

LONG TERM OBJECTIVES:

- Hope to get the design done in a year or so?

DATE: June 11, 1999

D-98 STATUS REPORT – No. 4

PROJECT: SENIOR CENTER FACILITY – DPW Project No. 98-19

PROJECT COORDINATOR: Dennis Fansler

DEPT. USER/CLIENT: Barbara Partridge / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

Met with the Senior Advisory body (20+ members in attendance) June 7, 1999 to discuss building design. The Seniors presented Fred Sweeney with a list containing building items. The Seniors voiced their opposition to sharing a building with the Veterans and also their dislike of the proposed location.

Jim App reported the results of the first meeting to the City Council who will be faced with the challenge of trying to get all the parties together.

SPECIFIC ITEMS:

- Council took action at the 5/4/99 meeting and authorized the following item:
 - Approved site and building concept
 - endorsed the closure of Scott St. from Creston to Via Ramona
 - Endorsed the Sherwood/Oak Creek Masterplan
 - directed the building architect selection (Fred Sweeney)
- Meet with City Team and Fred Sweeney to discuss strategy.(done)
- John McCarthy will be negotiating contract with Fred Sweeney(done)
- Another meeting will be set with the Seniors.
- Fred Sweeney will be taking the suggestions, given by the Seniors, and working on preliminary drawings.

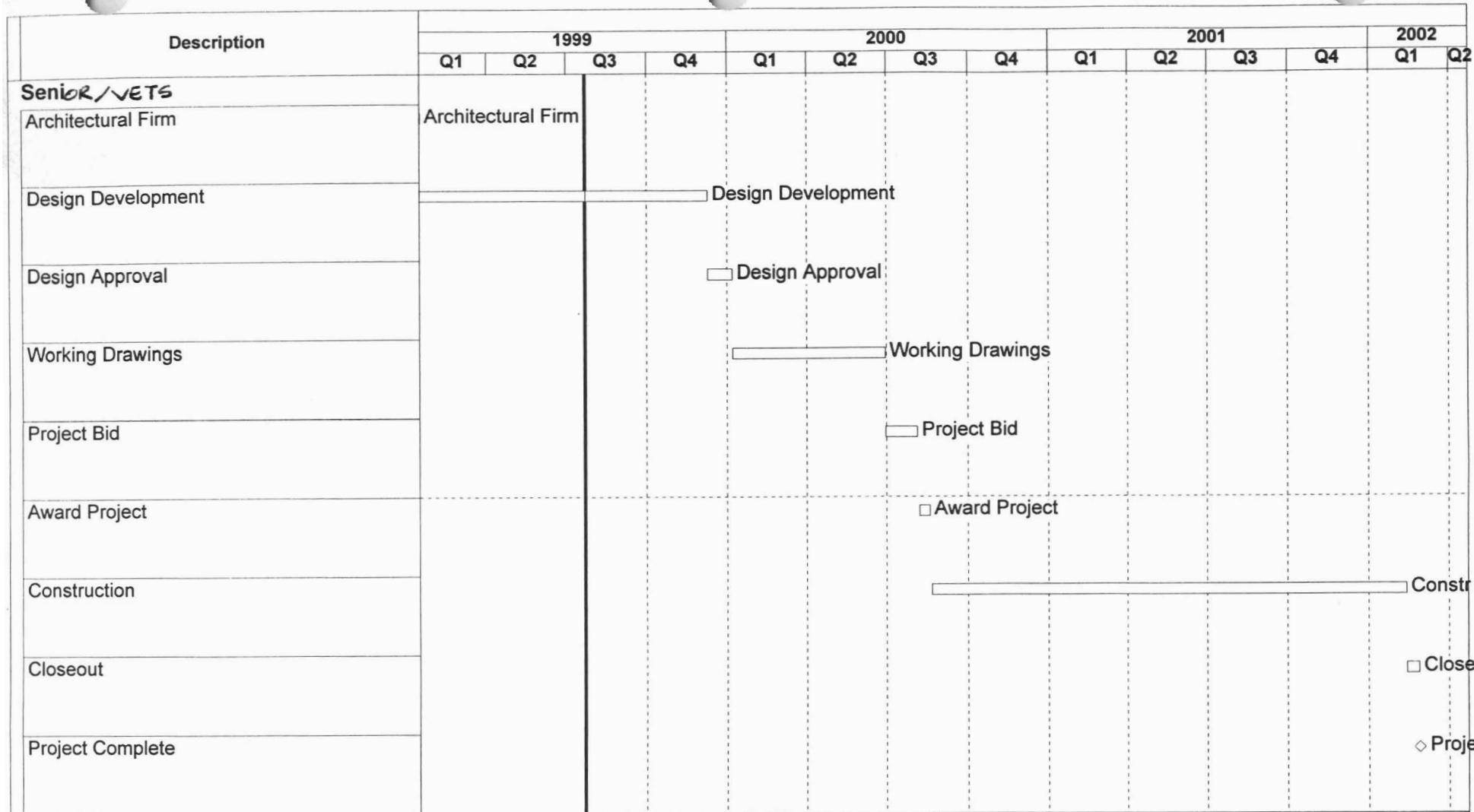
IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

- Get a final decision regarding building location, size and configuration(separate or shared).

LONG TERM OBJECTIVES:

- Hope to get the design done in a year or so?



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DATE: July 22, 1999

D-98 STATUS REPORT – No. 5

PROJECT: BARNEY SCHWARTZ PARK – DPW Project No. 98-23

PROJECT COORDINATOR: John McCarthy

DEPT. USER/CLIENT: Barbara Partridge / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

Council has authorized the expenditure of approximately 8.8 million dollars. This will enable the park to be built with 8 lighted fields, an irrigation reservoir, additional restroom and other amenities. The city team is encouraging RRM and NCE to work as expeditiously as possible to get the final design completed. We will, hopefully, meet frequently with the designers to critique and fine tune the plans. The expectation is that we will go to bid, on this project, some time in August.

- We have received the 95% submittal and have returned it to the Engineer. Reviewed with the design team.

SPECIFIC ITEMS

- Lake design(awaiting model)
- Creative play equipment theme has been revised. Designer is redeveloping the concept
- Detailed plans for entire park(presently have a 95% submittal)
- bid alternates- tennis courts and other amenities called out in staff report to City Council.

IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

- Draft an MOU with County to lock up the 1 million contribution(Stu Ross has been assigned).
- Final construction documents to be submitted end of August 1999.

LONG TERM OBJECTIVES:

- Get park out to bid in August of 1999.

Description	1999				2000				2001				2002	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Barney Schwartz Park														
Architectural Firm	Architectural Firm													
Design Development	□ Design Development													
Design Approval	Design Approval													
Working Drawings	□ Working Drawings													
Project Bid	□ Project Bid													
Award Project	□ Award Project													
Construction	□ Construction													
Closeout	□ Closeout													
Project Complete	□ Project Complete													

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DATE: July 22, 1999

D-98 STATUS REPORT – No. 2

PROJECT: AIRPORT FACILITIES – DPW Project No. 98-21

PROJECT COORDINATOR: Ditas Esperanza

DEPT. USER/CLIENT: John McCarthy / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

After review by City staff and airport steering committee, the project schematic design has been presented to the City Council.

SPECIFIC ITEMS:

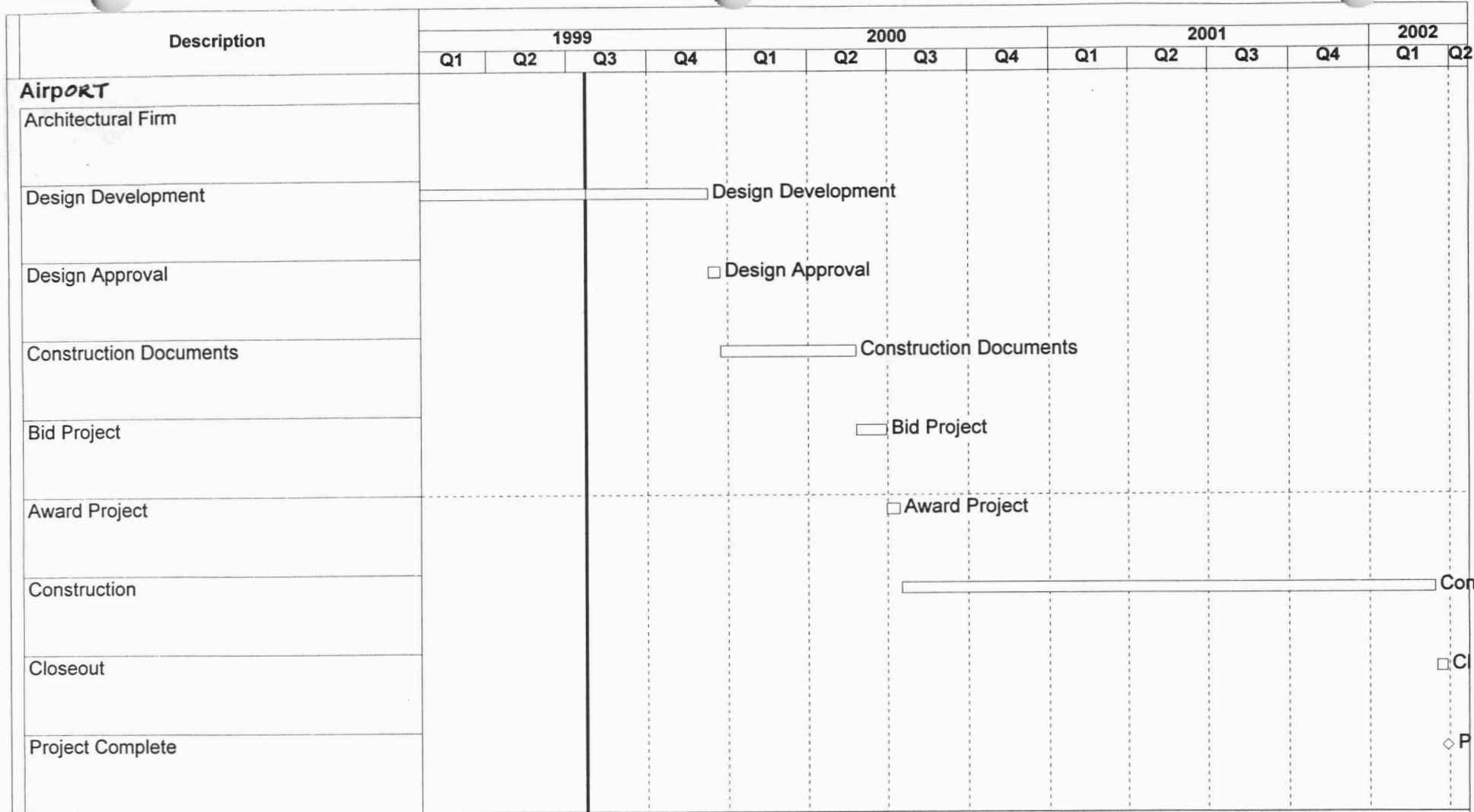
IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

Construction document phase to begin in August 1999.







LONG TERM OBJECTIVES:

Bid project January 2000.



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DATE: July 22, 1999

D-98 STATUS REPORT – No. 3

PROJECT: BUENA VISTA TRAFFIC INTERSECTION IMPROVEMENTS – DPW Project No. 99-11

PROJECT COORDINATOR: Ditas Esperanza

DEPT. USER/CLIENT: Robert Lata / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

City Council authorized staff to hire EDA Associates and ATE Traffic Engineers to prepare the final plans for:

- Traffic Signal at Hwy 46 and Buena Vista Road.
- Widen Buena Vista to its ultimate arterial width from Hwy 46 to Experimental Station.
- Improve Dallons Drive from Buena Vista to Golden Hill Road.

City received approval from Caltrans to install a traffic signal at Buena Vista and Highway 46.

Staff and consultants met with Caltrans to obtain final design concepts for the traffic signal.

Design contract has been fully executed. Aerial and field survey complete.

SPECIFIC ITEMS:

None at this time

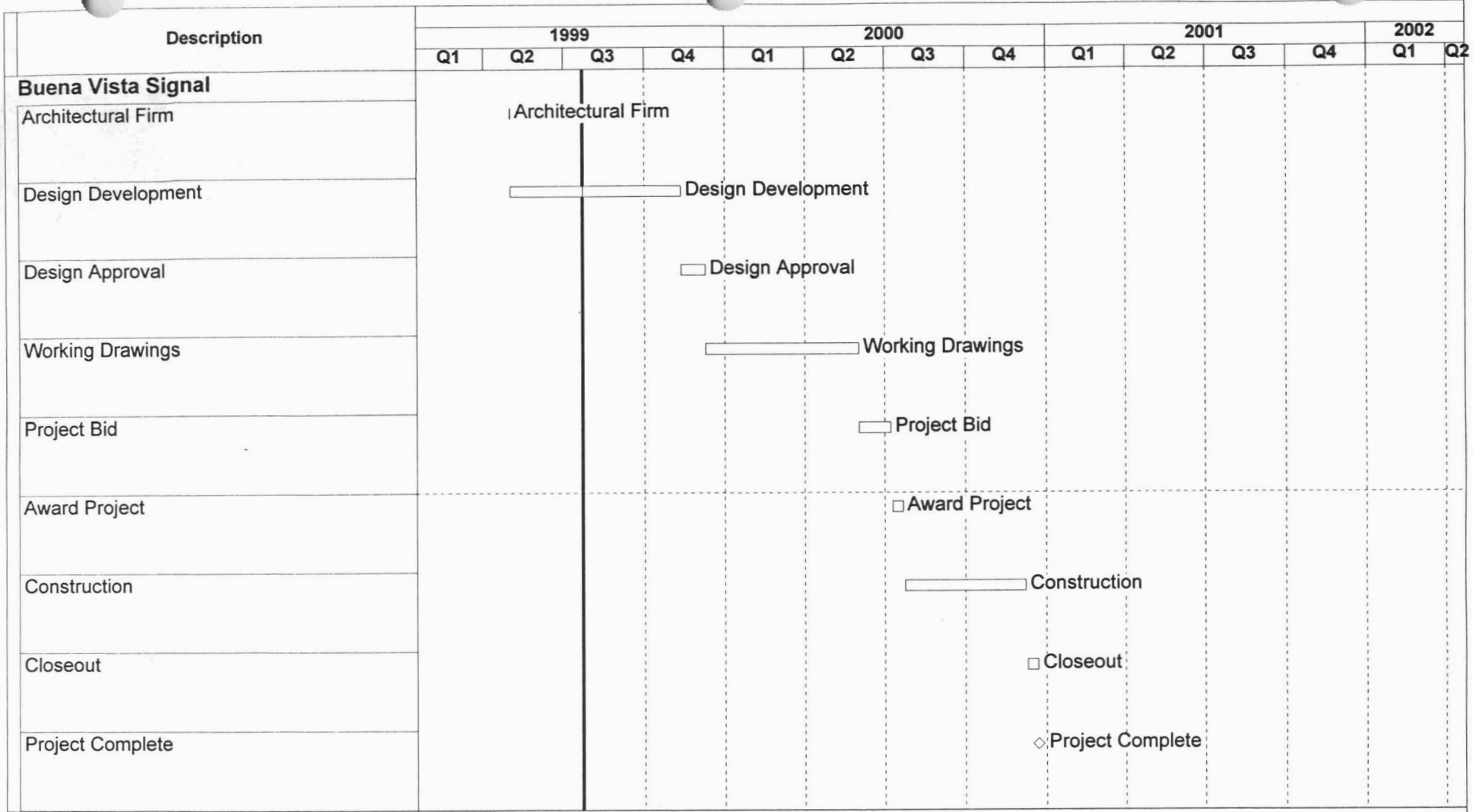
IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

Prepare base map and conceptual lay-out.

LONG TERM OBJECTIVES:

Complete construction of public improvements for college.



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25-15

DATE: July 22, 1999

D-98 STATUS REPORT – No. 3

PROJECT: DALLONS ROAD IMPROVEMENTS – DPW Project No. 99-12

PROJECT COORDINATOR: Ditas Esperanza

DEPT. USER/CLIENT: Robert Lata / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

City Council authorized staff to hire EDA Associates to prepare the final construction drawings for this street plan. Design contract has been fully executed. Preliminary street lay-out complete.

SPECIFIC ITEMS:

None at this time

IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

Consultant to submit 20% plans.

LONG TERM OBJECTIVES:

Complete construction of public improvements for college.

Description	1999				2000				2001				2002	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Dallons Drive Architectural Firm		<input type="checkbox"/> Architectural Firm												
Design Development		<input type="checkbox"/> Design Development												
Design Approval		<input type="checkbox"/> Design Approval												
Working Drawings		<input type="checkbox"/> Working Drawings												
Project Bid				<input type="checkbox"/> Project Bid										
Award Project				<input type="checkbox"/> Award Project										
Construction							<input type="checkbox"/> Construction							
Closeout								<input type="checkbox"/> Closeout						
Project Complete													<input type="checkbox"/> Project Complete	

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DATE: July 22, 1999

D-98 STATUS REPORT – No. 3

PROJECT: 13th STREET BRIDGE WIDENING – DPW Project No. 98-20

PROJECT COORDINATOR: John McCarthy

DEPT. USER/CLIENT: Ditas Esperanza / Dennis Fansler

CURRENT STATUS:

NARRATIVE:

Design contract has been fully executed. Aerial and field survey complete. 10% conceptual plan was submitted and reviewed. Consultant will finalize conceptual plan with preliminary cost estimates, which will be presented, to the City Council for final approval.

SPECIFIC ITEMS:

City Council has set policy direction for 13th Street Bridge to be the second priority for Measure D funds, with potential for Charolais crossing depending on funding availability.

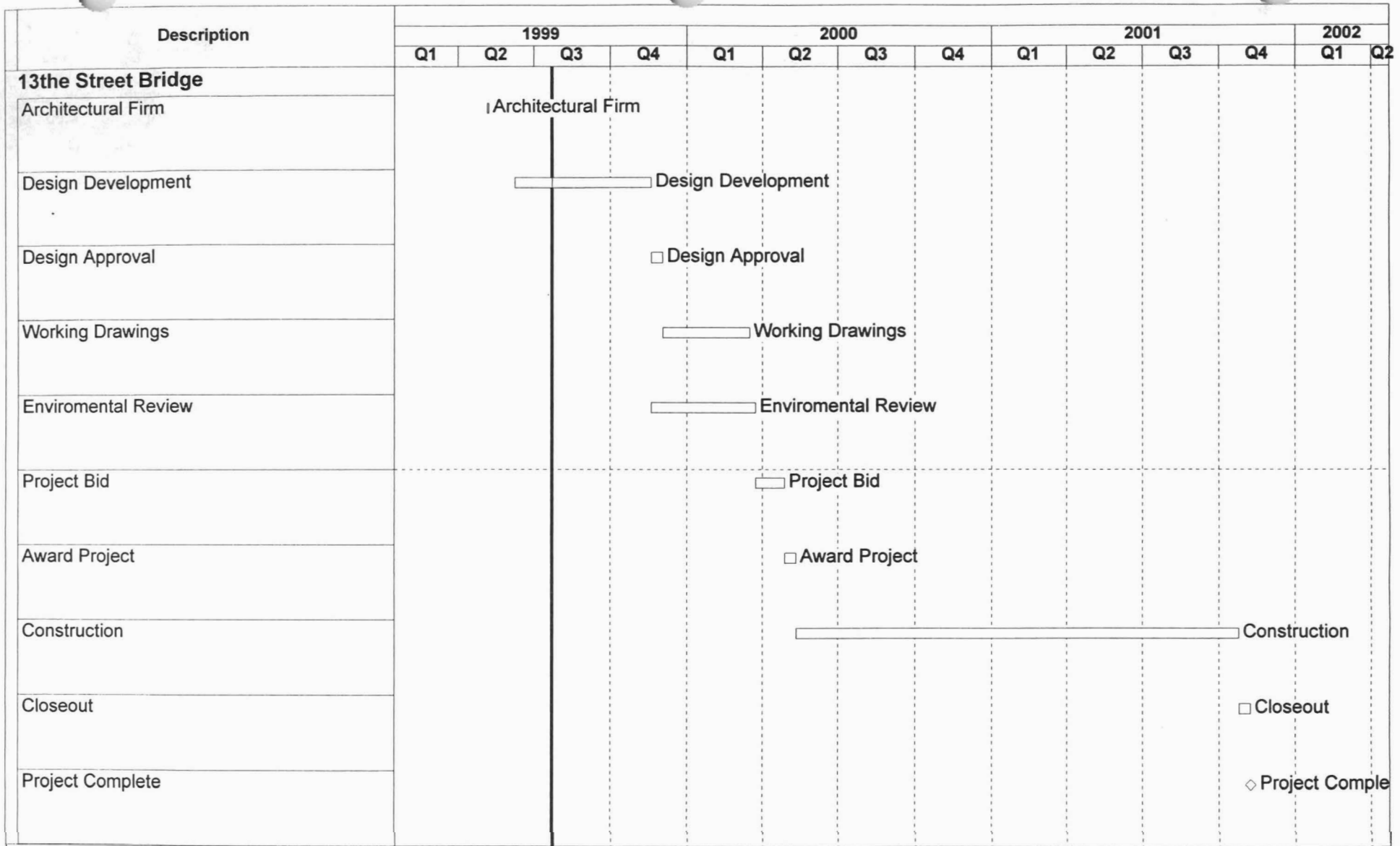
IMPORTANT NEAR-TERM CHALLENGES:

SHORT TERM OBJECTIVES:

Present final conceptual plans to the City Council for final approval/direction.

LONG TERM OBJECTIVES:

Complete final design.



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





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65-19

Description	1999				2000				2001				2002	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
	Charolais Bridge Crossing													
Charolais Bridge Crossing Study			-----											
			----- Charolais Bridge Crossing Study											

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